

Washtenaw Community College

Office of Facilities Management

FACILITIES DEVELOPMENT REPORT

Capital Projects Update

Morris Lawrence Renovation Project

- Project Deferred for one year, with the revised construction date of Dec 2021 – June 2022

Advanced Transportation Center

- Project deferred to later date
- State approval received for the increased total project cost of \$7.9 million
- Next steps include submittal of final design drawing to state of Michigan and work with Ann Arbor Township to receive final approvals

Deferred Maintenance Project Update

1	Energy Center Cooling Tower Replacement <i>FY19 \$1,340,000 – Replace campus cooling tower, associated piping and electrical</i>	Complete
2	EC Boiler Flow Valves <i>FY21 – Main flow valves replacement</i>	Waiting Design
3	EC Tunnel Lighting Repair/Upgrade <i>FY21 \$30,000 – Utility tunnel are not working correctly</i>	Design Underway
4	Parking Lot Lighting Repairs <i>FY21 \$60,000 – Replace nonfunctional lights with new LED fixtures</i>	Design Underway
5	Upgrade GM & LA Fire Alarm Panels <i>FY20 \$85,000 – Upgrade existing FA alarm panels to current standard.</i>	Design Underway
6	EC Summer Boilers Upgrades <i>FY20 \$75,000 – Retro commission and replace selective components.</i>	Award in progress
7	EC Tunnel Water Proofing repairs <i>FY21 \$70,000 – Utility tunnel is leaking ground water</i>	Design Underway
8	HFC Pool Surface Refinishing <i>FY20 \$100,000 – Resurface lap and therapy pool surfaces.</i>	Waiting Start Date
9	HFC Men’s Hot Tub Renovation <i>FY20 \$175,000 – Repair performance issues and upgrade finishes</i>	Waiting Start Date
10	HFC Shower Valve Replacement <i>FY20 \$75,000 Mixing valves in constant repair</i>	Construction Ongoing
11	BE – Entry Door Replacement <i>FY21 \$125,000 – Replace all doors & closers</i>	Design Underway
12	FEB Rpr Tuck Pointing on West Brick <i>FY21 \$90,000 – Repair mortar joins and replace brick</i>	Out for Bids

13	HFC Replace Natatorium Lighting <i>FY21 \$75,000 – Outdated lighting, no replacement – new LED</i>	Out for Bids
14	Campus Wide Concrete Repairs and Replacement <i>FY21 \$90,000 – Replace failing concrete sidewalks.</i>	Award in progress
15	SRB Dock 1 and 2 Loading Dock Replacement <i>FY20 \$70,000 – Replace failing dock levelers.</i>	Complete
16	MLB Water Softener Replacement <i>FY21 \$30,000 – Replace softener is non functional</i>	Waiting Design
17	Campus Wide Roof Replacement / Repairs <i>FY21 \$300,000 – Replace / Repair identified areas from IR study</i>	Waiting roof survey
18	Campus Wide HVAC Repairs due to Recommissioning <i>FY21 \$90,000 – Replace failed components identified by Siemens</i>	Waiting Siemens report
19	Campus wide egress lighting replacement <i>FY20 \$80,000 battery operated change to LED</i>	Ongoing
20	I.R. Roof survey <i>FY20 \$30,000 every building on campus</i>	June Start
21	Parking Lot Repairs <i>FY20 \$90,000 – mill and recap various areas</i>	Award in progress
22	MLB Retention Pond Dredge & Treatment <i>FY21 \$205,000 – drainage issues</i>	Design Underway
23	Campus Wide Fall Protection Survey <i>FY21 \$30,000 – Survey for OSHA compliant roof fall protection</i>	Waiting roof survey
24	HFC Skylight Replacement <i>FY20 \$10,000 – Replace skylight with broken seal</i>	Waiting for Materials
25	PS Elevator Pit waterproofing <i>FY21 \$25,000 – Pit leaking ground water</i>	Design Underway
26	Primary Heat loops - Filtration <i>FY20 \$25,000 – Install filtration units on water heat loops</i>	Survey underway
27	GM Water Softener Replacement <i>FY20 \$25,000 – Replace failing water softener.</i>	Complete
28	OEB Underground Exhaust Replacement <i>FY20 \$65,000 – Replace failing underground exhaust duct components</i>	Complete
29	EC Chiller 10 Year Maintenance Package <i>FY20 \$180,000 – Perform periodic recommended tear down and maintenance</i>	Complete

Campus Repair & Maintenance Projects Update

1	SEMCOG Non-Motorized Pathway <i>FY18 \$90,000 – WCC cost to support new grant funded pathway along HRD</i>	Construction in progress
2	Install motorized loading dock plate <i>FY20 \$155,000 – Install motorized loading dock for SC dock space</i>	Construction in progress
3	Campus Wide Elevator Upgrades <i>FY21 \$335,000 – upgrade safety controls in numerous elevators</i>	Award in progress
4	GM HVAC Controls Migration to DDC <i>FY21 \$230,000 – update controls from outdated pneumatic</i>	Award in progress
5	Emergency Lighting Repairs <i>FY20 \$35,000 – Update exit and wall pack lighting</i>	Ongoing

6	Construct Observation Dock in Pond <i>FY20 \$35,000 – Complete renovation of new surgical tech lab and classroom.</i>	Construction ongoing
7	Relocate The Voice to SC109 <i>FY20 \$56,000 – Complete renovation of new Voice office suite.</i>	Complete
8	Health Sciences TI201 Surgical Tech Expansion <i>FY20 \$170,000 – Complete renovation of new surgical tech lab and classroom</i>	Complete
9	Health Sciences TI211 Group Study Renovation <i>FY20 \$40,000 – Complete renovation of new group study room.</i>	Complete
10	Parking Lot 6 wiring repairs <i>FY20 \$40,000 - Underground wiring repairs</i>	Complete
11	HFC Sanitary Pump Replacement <i>FY20 \$16,000 – Replace failing pumps</i>	Complete
12	Exterior Messaging Signage <i>Install messaging sign near the ML building along HRD</i>	Project Deferred

Construction Contracts issued in the past 60 days exceeding \$20,000

1. H.O.H. Water Technology, Inc.; FY21 Water Systems Management; \$36,600
2. Johnson Controls Fire Protection LP; GMB Fire Alarm Upgrade; \$84,969
3. KONE Inc.; SC/BE/LA Elevator Upgrades; \$34,787