Board of Trustees

Washtenaw Community College

DISCUSSION and Possible ACTION

4800 E. Huron River Drive Ann Arbor, Michigan 48105-4800

Subject

Proposed Fall 2020 In-District Tuition Rate Revision

Date

June 23, 2020

DISCUSSION

On April 28, 2020 the Board of Trustees approved the following student tuition rate structure for the 2020-21 academic year:

On Campus Tuition Rates:

In-District - \$95/credit hour
Out-of-District - \$164/credit hour
Out-of-State - \$227/credit hour
International - \$268/credit hour
Work In-District - \$95/credit hour
Property In-District - \$95/credit hour

Distance Learning Tuition Rates:

In-District - \$108/credit hour
Out-of-District - \$117/credit hour
Out-of-State - \$123/credit hour
International - \$124/credit hour
Work In-District - \$108/credit hour
Property In-District - \$108/credit hour

Since this time and as the College has been planning its course offerings for the Fall 2020 semester, we has been assessing the potential impact of the ongoing COVI-19 pandemic to the health and safety of our students, employees and community for all on campus activities. As a result of this continued COVD-19 risk, the College has determined to minimize on campus course offerings for the Fall 2020 semester. This decision will particularly impact our In-District students that would normally elect to take on campus courses, in that our In-District distance learning tuition rate is \$13/credit hour greater than the In-District on campus tuition rate. Given this potential financial impact to our In-District students, the College is proposing that for the Fall 2020 semester that the Distance Learning tuition rates for In-District, Work In-District and Property In-District be revised and lowered to \$95/credit hour.

RECOMMEDATION

In recognition that the ongoing COVID-19 pandemic will impact the College's Fall 2020 on campus course offerings and in further consideration of the potential financial impact that this may have on In-District students, the Board of Trustees approves the revision to the Distance Learning tuition rates for In-District, Work In-District and Property In-District from \$108/credit hour to \$95/credit hour for the Fall 2020 semester.

A ROLL CALL VOTE WILL BE TAKEN

Prepared by:	William Johnson	Recommended by:	Rese B. Delane Ed. J.
Title:	Executive Vice President and Chief Financial Officer		Rose B. Bellanca, President