

**Washtenaw Community College**

Office of Facilities Management

**FACILITIES DEVELOPMENT REPORT**

**Capital Projects Update**

Morris Lawrence Renovation Project

- Project Deferred for one year, with the revised construction date of Dec 2021 – June 2022

Advanced Transportation Center

- Project deferred to later date
- State approval received for the increased total project cost of \$7.9 million
- Next steps include submittal of final design drawing to state of Michigan and work with Ann Arbor Township to receive final approvals

**Deferred Maintenance Project Update**

1	Energy Center Cooling Tower Replacement <i>FY19 \$1,340,000 – Replace campus cooling tower, associated piping and electrical</i>	Punch list Closeout
2	EC Boiler Flow Valves <i>FY21 \$90,000 – Main flow valves replacement</i>	Construction in progress
3	FEB Lighting Replacement <i>FY21 – all lighting, egress and exit</i>	Project Deferred
4	Parking Lot Lighting Repairs <i>FY21- ph1 \$30,000 – Replace nonfunctional lights with new LED fixtures</i>	Construction in progress
5	Upgrade GM & LA Fire Alarm Panels <i>FY20 \$85,000 – Upgrade existing FA alarm panels to current standard.</i>	Construction in progress
6	EC Summer Boilers Upgrades <i>FY20 \$75,000 – Retro commission and replace selective components.</i>	Award in progress
7	EC Tunnel Water Proofing repairs <i>FY21 \$70,000 – Utility tunnel is leaking ground water</i>	Award in progress
8	HFC Pool Surface Refinishing <i>FY20 \$100,000 – Resurface lap and therapy pool surfaces.</i>	Construction in progress
9	HFC Men’s Hot Tub Renovation <i>FY20 \$175,000 – Repair performance issues and upgrade finishes</i>	Construction in progress
10	HFC Shower Valve Replacement <i>FY20 \$75,000 Mixing valves in constant repair</i>	Complete
11	BE – Entry Door Replacement <i>FY21 \$125,000 – Replace all doors &amp; closers</i>	Design in progress
12	FEB Rpr Tuck Pointing on West Brick <i>FY21 \$90,000 – Repair mortar joins and replace brick</i>	Award in progress

13	HFC Replace Natatorium Lighting <i>FY21 \$75,000 – Outdated lighting, no replacement – new LED</i>	Materials on order
14	Campus Wide Concrete Repairs and Replacement <i>FY21 \$90,000 – Replace failing concrete sidewalks.</i>	Construction in progress
15	Campus – primary heat loop filtration <i>FY21 \$30,000 – install side stream filtration on heat loops</i>	Design Phase
16	SRB Dock 1 & 2 Loading Dock Replacement <i>FY20 \$70,000 – Replace failing dock levelers</i>	Complete
17	Campus Wide Roof Replacement / Repairs <i>FY21 \$300,000 – Replace / Repair identified areas from IR study</i>	Waiting Report
18	Campus Wide HVAC Repairs due to Recommissioning <i>FY21 \$80,000 – Replace failed components identified by Siemens</i>	Ongoing
19	Campus wide egress lighting replacement <i>FY21 \$50,000 battery operated change to LED</i>	Ongoing
20	I.R. Roof survey <i>FY20 \$30,000 every building on campus</i>	Waiting results
21	Parking Lot Repairs <i>FY20 \$90,000 – mill and recap various areas</i>	Construction in progress
22	MLB Retention Pond Dredge & Treatment <i>FY21 \$205,000 – drainage issues</i>	Award in progress
23	SRB Repair steps next to truck dock <i>FY21 \$20,000 – Replace cracking and sinking steps</i>	July Start
24	HFC Skylight Replacement <i>FY20 \$10,000 – Replace skylight with broken seal</i>	Complete
25	EC Tunnel Lighting Repair/Upgrade <i>FY21 \$30,000 – Utility tunnel are not working correctly</i>	Design in progress
26	GM Water Softener Replacement <i>FY20 \$25,000 – Replace softener is failing</i>	Complete
27	MLB – Brick repairs to entry ways of MLB building <i>FY21 \$20,000 – Replace loose or missing bricks</i>	Award in progress
28	GL108 & GL112 Lighting Replacement <i>FY21 \$30,000 – update the lighting in these areas to LED</i>	Design in progress
29	HFC Coil Replacement <i>FY21 \$20,000 Replace damage heating coil</i>	Design in progress

**Campus Repair & Maintenance Projects Update**

1	SEMCOG Non-Motorized Pathway <i>FY18 \$90,000 – WCC cost to support new grant funded pathway along HRD</i>	Closeout
2	Install motorized loading dock plate <i>FY20 \$155,000 – Install motorized loading dock for SC dock space</i>	Complete
3	Campus Wide Elevator Upgrades <i>FY21 \$335,000 – upgrade safety controls in numerous elevators</i>	Award in Progress
4	GM HVAC Controls Migration to DDC <i>FY21 \$230,000 – update controls from outdated pneumatic</i>	Award in Progress

5	Emergency Lighting Repairs <i>FY20 \$35,000 – Update exit and wall pack lighting</i>	Ongoing
6	Construct Observation Dock in Pond <i>FY20 \$35,000 – Complete renovation of new surgical tech lab and classroom.</i>	Ongoing
7	Relocate The Voice to SC109 <i>FY20 \$56,000 – Complete renovation of new Voice office suite.</i>	Complete
8	Health Sciences TI201 Surgical Tech Expansion <i>FY20 \$170,000 – Complete renovation of new surgical tech lab and classroom</i>	Complete
9	Health Sciences TI211 Group Study Renovation <i>FY20 \$40,000 – Complete renovation of new group study room.</i>	Complete
10	Campus wide lock updates <i>FY21 \$20,000 – Replace outdated locks to standardize locks</i>	Design phase
11	Parking lot line stripping <i>FY21 \$10,000 – restripe various areas of the campus parking lots</i>	Design phase
16	Campus Emergency Lights – wall packs <i>FY21 \$35,000 – replace nonfunctional emergency and outdated lights</i>	Ongoing

### Construction Contracts issued in the past 60 days exceeding \$20,000

1. Harper Electric, Natatorium Lighting, \$26,800
2. Siemens, GM building control upgrade, 26,936
3. D.J. Conley, Energy Center Boiler Controls, \$64,831
4. Siemens, HVAC & Control repairs, \$20,000
5. McCarthy Construction, Concrete Replacements, \$74,360
6. Nagle Paving, Asphalt Repairs – Lot 6, \$85,205
7. Nagle Paving, Asphalt Repairs – FEB/GMB Loop, \$84,350