### **Washtenaw Community College**

Office of Facilities Management

#### **FACILITIES DEVELOPMENT REPORT**

#### **Capital Projects Update**

#### **Morris Lawrence Renovation Project**

- Continue with design/Field Investigation
- Construction postponed one year
- Construction December 2021 June 2022

#### **Advanced Transportation Center**

- Detailed design on going for building systems
- Budget approved by the State
- Submitted Phase 400 to State

#### **Deferred Maintenance Project Update**

1	Energy Center Cooling Tower Replacement FY19 \$1,340,000 – Replace campus cooling tower, associated piping and electrical	Complete
2	EC Boiler Flow Valves FY21 \$90,000 – Main flow valves replacement	Construction in progress
3	FEB Lighting Replacement FY21 – all lighting, egress and exit	Design in Process
4	Parking Lot Lighting Repairs  FY21- ph1 \$80,000 – Replace lights with new LED fixtures	Design in Process
5	Upgrade GM & LA Fire Alarm Panels FY20 \$85,000 – Upgrade existing FA alarm panels to current standard.	Construction in progress
6	EC Summer Boilers Upgrades FY20 \$75,000 – Retro commission and replace selective components.	Construction in progress
7	EC Tunnel Water Proofing repairs  FY21 \$70,000 – Utility tunnel is leaking ground water	Construction in progress
8	HFC Pool Surface Refinishing FY20 \$100,000 – Resurface lap and therapy pool surfaces.	Complete
9	HFC Men's Hot Tub Renovation FY20 \$175,000 – Repair performance issues and upgrade finishes	Construction in progress
10	HFC Shower Valve Replacement FY20 \$75,000 Mixing valves in constant repair	Complete
11	BE – Entry Door Replacement FY21 \$125,000 – Replace all doors & closers	Design in progress
12	FEB Tuck Pointing on West Brick Exterior Wall FY21 \$90,000 – Repair mortar joins and replace brick	Construction in progress

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13	HFC Replace Natatorium Lighting  FY21 \$75,000 – Outdated lighting, no replacement – new LED	Complete
14	Campus Wide Concrete Repairs and Replacement FY21 \$90,000 – Replace failing concrete sidewalks.	Complete
15	Campus – primary heat loop filtration  FY21 \$30,000 – install side stream filtration on heat loops	Design Phase
16	SRB Dock 1 & 2 Loading Dock Replacement  FY20 \$70,000 - Replace failing dock levelers	Complete
17	Campus Wide Roof Replacement / Repairs FY21 \$100,000 - Replace / Repair identified areas from IR study	Construction in progress
18	Campus Wide HVAC Repairs due to Recommissioning FY21 \$80,000 - Replace failed components identified by Siemens	Ongoing
19	Campus wide egress lighting replacement FY21 \$50,000 battery operated change to LED	Ongoing
20	I.R. Roof survey FY20 \$30,000 every building on campus	Complete
21	Parking Lot Repairs  FY20 \$90,000 – mill and recap various areas	Complete
22	MLB Retention Pond Dredge & Treatment FY21 \$205,000 - drainage issues	Construction in progress
23	SRB Repair steps next to truck dock FY21 \$20,000 – Replace cracking and sinking steps	Complete
24	HFC Skylight Replacement FY20 \$10,000 – Replace skylight with broken seal	Complete
25	Campus Wide Roof Fall protection Study  FY21 \$30,000 -	Design in progress
26	HFC Coil Replacement FY21 \$20,000 Replace damage heating coil	Materials on order
27	MLB – Brick repairs to entry ways of MLB building  FY21 \$20,000 – Replace loose or missing bricks	Construction in progress
28	PS Safety Stair Rail Replacement FY21 \$40,000 – Replace failing rails	Award in progress

## **Campus Repair & Maintenance Projects Update**

1	SEMCOG Non-Motorized Pathway  FY18 \$90,000 – WCC cost to support new grant funded pathway along HRD	Closeout
2	Campus Emergency Lights — wall packs FY21 \$35,000 — replace nonfunctional emergency and outdated lights	Ongoing
3	Campus Wide Elevator Upgrades  FY21 \$435,000 – upgrade safety controls in numerous elevators	Equipment on order
4	GM HVAC Controls Migration to DDC  FY21 \$230,000 – update controls from outdated pneumatic	Construction in progress
5	Construct Observation Dock in Pond FY20 \$35,000 – Complete renovation of new surgical tech lab and classroom.	Construction in progress
6	Parking lot line stripping  FY21 \$10,000 – restripe various areas of the campus parking lots	Complete

7	Campus wide lock updates FY21 \$20,000 – Replace outdated locks to standardize locks	Design phase
8	ML chiller repairs FY21 \$20,000 – Repair controls and compressor	Complete

#### Construction Contracts issued in the past 60 days exceeding \$20,000

- 1. D.J. Conley, Energy Center Boiler Controls, \$64,831
- 2. Siemens, HVAC & Control repairs, \$20,000
- 3. DC Byers FEB Brick Repairs & Wall Removal \$49,997
- 4. Enviro-Aire Testing Adjusting & Balancing: Classrooms \$30,000
- 5. Johnson Controls; Crane LASB Fire Alarm Control Panel Upgrade \$60,613
- 6. Enviro-Aire Testing Adjusting & Balancing: Employee Areas \$30,000
- 7. Tri-County Electric; GMB Library Lighting Upgrades \$33,100
- 8. W.J. O'Neal; MLB Chiller Repairs \$30,000