# TAB D

### Washtenaw Community College

Office of Facilities Management

## FACILITIES DEVELOPMENT REPORT

### **Capital Projects Update**

#### Morris Lawrence Renovation Project

- Continue with design/Field Investigation
- Prequalification for General Contractors due 12/11/20.
- Construction December 2021 June 2022

### Student Center Renovation Project

- Engineering Design Contract awarded to Fishbeck November 2020
- Engineering Assessment commenced December 2020

#### **Deferred Maintenance Project Update**

1	Energy Center Cooling Tower Replacement FY19 \$1,340,000 – Replace campus cooling tower, associated	Complete
T	piping and electrical	complete
	EC Boiler Flow Valves	Design in progress
2	FY21 \$90,000 – Main flow valves replacement	
C	FEB Lighting Replacement	Construction in progress
3	FY21 – all lighting, egress and exit	Construction in progress
4	Parking Lot Lighting Repairs	Design in Process
-	FY21- ph1 \$80,000 – Replace lights with new LED fixtures	
5	Campus Wide Lighting upgrades	Ongoing
	FY21 \$90,000 – Replace fluorescent lighting fixtures	
	EC Summer Boilers Upgrades	Complete
6	FY20 \$75,000 – Retro commission and replace selective	
	components.	
7	EC Tunnel Water Proofing repairs	Construction in progress
	FY21 \$70,000 – Utility tunnel is leaking ground water	
8	HFC Pool Surface Refinishing	Complete
	FY20 \$100,000 – Resurface lap and therapy pool surfaces. HFC Men's Hot Tub Renovation	Complete
9	FY20 \$175,000 – Repair performance issues and upgrade finishes	
	HFC Shower Valve Replacement	
10	FY20 \$75,000 Mixing valves in constant repair	Complete
	BE – Entry Door Replacement	Deferred until Spring 2021
11	FY21 \$125,000 – Replace all doors & closers	
10	FEB Rpr Tuck Pointing on West Brick	Complete
12	FY21 \$90,000 – Repair mortar joins and replace brick	
13	HFC Replace Natatorium Lighting	Complete
12	FY21 \$75,000 – Outdated lighting, no replacement – new LED	

# TAB D

14	Campus Wide Concrete Repairs and Replacement FY21 \$90,000 – Replace failing concrete sidewalks.	Complete
15	Campus – primary heat loop filtration FY21 \$30,000 – install side stream filtration on heat loops	Construction in progress
16	SRB Dock 1 & 2 Loading Dock Replacement FY20 \$70,000 – Replace failing dock levelers	Complete
17	Campus Wide Roof Replacement / Repairs FY21 \$90,000 – Replace / Repair identified areas from IR study	Award in progress
18	Campus Wide HVAC Repairs due to Recommissioning FY21 \$80,000 – Replace failed components identified by Siemens	Ongoing
19	Campus wide egress lighting replacement <i>FY21 \$50,000 battery operated change to LED</i>	Ongoing
20	L.A. Fire Alarm Panel Upgrades FY21 \$80,000 / replace outdated fire control panels	Construction in progress
21	Parking Lot Repairs FY20 \$90,000 – mill and recap various areas	Complete
22	MLB Retention Pond Dredge & Treatment FY21 \$205,000 – drainage issues	Complete. Restoration work in Spring 2021.
23	SRB Repair steps next to truck dock FY21 \$20,000 – Replace cracking and sinking steps	Complete
24	HFC Skylight Replacement FY20 \$10,000 – Replace skylight with broken seal	Complete
25	Campus Wide Roof Fall protection Study FY21 \$30,000 –	Material on order
26	HFC Coil Replacement FY21 \$20,000 Replace damage heating coil	Complete
27	MLB – Brick repairs to entry ways of MLB building FY21 \$20,000 – Replace loose or missing bricks	Construction in progress
28	PS Safety Stair Rail Replacement FY21 \$40,000 – Replace failing rails	Construction in progress
29	TI Window Replacement – south / east side of building FY21-22 \$725,000 – Replace windows and repair walls	Award in progress.
30	EC Tunnel Lighting FY21 \$30,000 Replace light fixtures with LED	Design in progress
31	Campus Transformer Replacement FY21 \$40,000 Replace transformers in lot 7 and DM flowers blding	Design in progress
32	GL Sewage lift Station Pump Replacement FY21 \$30,000 Replace Pumps	Award in progress.
33	OE HVAC upgrades FY21 \$250,000 Replace HVAC units in auto lab	Design in progress

## Campus Repair & Maintenance Projects Update

	SEMCOG Non-Motorized Pathway	
1	FY18 \$120,000 – WCC cost to support new grant funded pathway	Closeout
	along HRD	

## TAB D

2	Campus Emergency Lights – wall packs FY21 \$35,000 – replace nonfunctional emergency and outdated lights	Ongoing
3	Campus Wide Elevator Upgrades FY21 \$435,000 – upgrade safety controls in numerous elevators	Equipment on order
4	GM HVAC Controls Migration to DDC FY21 \$230,000 – update controls from outdated pneumatic	Commissioning
5	WCC Pond Platform FY20 \$35,000 – Complete renovation of new surgical tech lab and classroom.	Complete
6	Parking lot line stripping FY21 \$10,000 – restripe various areas of the campus parking lots	Complete
7	Campus wide lock updates FY21 \$20,000 – Replace outdated locks to standardize locks	Design phase
8	ML chiller repairs FY21 \$20,000 – Repair controls and compressor	Complete
9	SC Bird netting install FY21 \$20,000 – Install bird netting various areas of SC building	Design in process
10	OE Torit Dust Collector Rebuild FY21 \$10,000 – Rebuild the dust collector in the welding shop	Complete

Construction Contracts issued in the past 30 days exceeding \$20,000

- 1. Siemens Industry, Inc.; GM HVAC Repairs; \$41,356
- 2. Hutchins & Hutchins, Inc.; Bid 6308 Hospi-Gard IsoClean 400 Series HEPA Filtration Units; \$165,937.50 (Qty 75) Care Act Funded
- 3. Hutchins & Hutchins, Inc.; Bid 6314 Hospi-Gard IsoClean 800 Series HEPA Filtration Units; \$32,660.00 (Qty 8) Cares Act Funded