# TAB H

### Washtenaw Community College

Office of Facilities Management

### FACILITIES DEVELOPMENT REPORT

#### **Capital Projects Update**

Morris Lawrence Renovation Project

- Continue with design/Field Investigation
- Prequalification Selection Completed for General Contractor.
- Final Bid Documents being assembled.
- Construction December 2021 June 2022

#### Student Center HVAC Renovation Project

- Design contract awarded.
- Continue with design/Field Investigation

#### **Deferred Maintenance Project Update**

	CC Deiler Flow Malvee	Deferred watil evenes ar
1	EC Boiler Flow Valves	Deferred until summer
	FY21 \$90,000 – Main flow valves replacement	2021
2	FEB Lighting Replacement	Complete
	FY21 – all lighting, egress and exit	
3	Parking Lot Lighting Repairs	Design in Process
	FY21- ph1 \$80,000 – Replace lights with new LED fixtures	
4	Campus Wide Lighting upgrades (2% plan)	Ongoing
	FY21 \$90,000 – Replace fluorescent lighting fixtures	
5	EC Tunnel Water Proofing repairs	Phase 1 Complete
	FY21 \$70,000 – Utility tunnel is leaking ground water	
6	BE – Entry Door Replacement	Deferred until Spring 2021
	FY21 \$125,000 – Replace all doors & closers	
7	FEB Rpr Tuck Pointing on West Brick	Complete
7	FY21 \$90,000 – Repair mortar joins and replace brick	
8	HFC Replace Natatorium Lighting	Complete
	FY21 \$75,000 – Outdated lighting, no replacement – new LED	
9	Campus Wide Concrete Repairs and Replacement	Complete
	FY21 \$90,000 – Replace failing concrete sidewalks.	
10	Campus – primary heat loop filtration	Construction in progress
10	FY21 \$25,000 – install side stream filtration on heat loops	
11	SRB Dock 1 & 2 Loading Dock Replacement	Complete
	FY20 \$70,000 – Replace failing dock levelers	Complete
12	Campus Wide Roof Replacement / Repairs	Award in progress
	FY21 \$90,000 – Replace / Repair identified areas from IR study	Award in progress

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13	Campus Wide HVAC Repairs due to Recommissioning FY20/21 \$145,000 – Replace failed components identified by Siemens	Ongoing
14	Campus wide egress / exit lighting replacement FY21 \$50,000 battery operated change to LED	Ongoing
15	L.A. Fire Alarm Panel Upgrades FY21 \$80,000 / replace outdated fire control panels	Complete
16	MLB Retention Pond Dredge & Treatment FY21 \$205,000 – drainage issues	Complete. Restoration work in Spring 2021.
17	SRB Repair steps next to truck dock FY21 \$20,000 – Replace cracking and sinking steps	Complete
18	Campus Wide Roof Fall protection Study FY21 \$30,000 –	Material on order
19	HFC Coil Replacement FY21 \$20,000 Replace damage heating coil	Complete
20	MLB – Brick repairs to entry ways of MLB building FY21 \$20,000 – Replace loose or missing bricks	Complete
21	PS Safety Stair Rail Replacement FY21 \$40,000 – Replace failing rails	Complete
22	OE HVAC upgrades FY21 \$250,000 Replace HVAC units in auto lab	Design in progress
23	EC Tunnel Lighting FY21 \$30,000 Replace light fixtures with LED	Bidding Project
24	Campus Transformer Replacement FY21 \$40,000 Replace transformers in lot 7 and DM flowers blding	Design in progress
25	GL Sewage lift Station Pump Replacement FY21 \$30,000 Replace Pumps	Equipment on order.

## Campus Repair & Maintenance Projects Update

1	SEMCOG Non-Motorized Pathway FY18 \$120,000 – WCC cost to support new grant funded pathway along HRD	Closeout
2	Campus Emergency Lights – wall packs FY21 \$35,000 – replace nonfunctional emergency and outdated lights	Ongoing
3	Campus Wide Elevator Upgrades FY21 \$435,000 – upgrade safety controls in numerous elevators	Equipment on order
4	GM HVAC Controls Migration to DDC FY21 \$255,000 – update controls from outdated pneumatic	Complete
5	TI Window Replacement – south / east side of building FY21-22 \$725,000 – Replace windows and repair walls	Award in progress
6	Campus wide lock updates FY21 \$20,000 – Replace outdated locks to standardize locks	Design phase

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7	ML chiller repairs FY21 \$20,000 – Repair controls and compressor	Complete
8	SC Bird netting install FY21 \$20,000 – Install bird netting various areas of SC building	Design in process
9	OE Torit Dust Collector Rebuild FY21 \$10,000 – Rebuild the dust collector in the welding shop	Complete

### Construction Contracts issued in the past 30 days exceeding \$20,000

- Duke Roofing Co.; Bid 6307 Campus Roof Repairs; \$92,200
- Huron Valley Electric; Bid 6319 Lighting Conversion Services; \$36,552
- Monroe Plumbing & Heating Co.; RFP 6313 GLRTC Sewer Lift Station Upgrade; \$22,900