

**GENERAL APPROPRIATIONS RESOLUTION  
PROPOSED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW TECHNICAL MIDDLE COLLEGE  
GENERAL EDUCATION BUDGET 06/2015**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2015-2016; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2015-2016 as follows:

<b>REVENUE:</b>	<u>Original</u>
Local Revenue	\$ 1,700
State Revenue	4,545,000
Federal Revenue	-
Incoming Transfers/Other	29,000
Fund Modifications	-
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<u>\$ 4,575,700</u>
 FUND BALANCE AS OF JULY 1ST	 \$ 1,667,571
Less Appropriated Fund Balance	-
<b>FUND BALANCE AVAILABLE</b>	<u>\$ 1,667,571</u>
 TOTAL AMOUNT AVAILABLE	 \$ 6,243,271

**BE IT FURTHER RESOLVED**, that \$6,243,271 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ 3,264,910
Added Needs, Instruction	67,300
Pupil Support	208,840
Instructional Support	24,500
General Administration	23,800
School Administration	557,300
Business Support	258,300
Operations/Maintenance	114,000
Transportation	3,000
Central Services	143,720
Community Services	-
<b>TOTAL EXPENDITURES</b>	<u>\$ 4,665,670</u>
Outgoing Transfers	-
Fund Modifications	-
<b>TOTAL APPROPRIATED</b>	<u>\$ 4,665,670</u>
 Total Revenues Over/(Under) Expenditures	 (89,970)
 <b>FUND BALANCE JUNE 30TH</b>	 <u><u>\$ 1,577,601</u></u>

of which \$1,000,000.00 is Assigned Fund Balance