

**GENERAL APPROPRIATIONS RESOLUTION  
PROPOSED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW TECHNICAL MIDDLE COLLEGE  
GENERAL EDUCATION BUDGET 06/2021**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2020-2021; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2020-2021 be amended as follows:

	2020-2021 Amended
<b>REVENUE:</b>	
Local Revenue	\$ 16,000.00
State Revenue	\$ 7,710,117.71
Federal Revenue	\$ 325,350.58
Incoming Transfers/Other	\$ 102,823.00
Fund Modifications	\$ -
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 8,154,291.29</b>
 FUND BALANCE AS OF JULY 1ST, 2020	 \$ 6,773,215.00
Less Appropriated Fund Balance	\$ -
FUND BALANCE AVAILABLE	\$ 6,773,215.00
 TOTAL AMOUNT AVAILABLE	 \$ 14,927,506.29

**BE IT FURTHER RESOLVED**, that \$7,855,005 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ 5,504,693.23
Added Needs, Instruction	\$ 41,625.00
Pupil Support	\$ 704,541.13
Instructional Support	\$ -
General Administration	\$ 545,098.29
School Administration	\$ 405,204.38
Business Support	\$ 329,000.00
Operations/Maintenance	\$ 120,000.00
Transportation	\$ 10,000.00
Central Services	\$ 194,843.27
Community Services	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,855,005.29</b>
Outgoing Transfers	\$ -
Fund Modifications	\$ -
<b>TOTAL APPROPRIATED</b>	<b>\$ 7,855,005.29</b>
 Total Revenues Over/(Under) Expenditures	 \$ 299,286.01
 FUND BALANCE JUNE 30TH, 2021	 \$ 7,072,501.01
of which \$1,000,000.00 is Assigned Fund Balance	