

**GENERAL APPROPRIATIONS RESOLUTION
PROPOSED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW TECHNICAL MIDDLE COLLEGE
GENERAL EDUCATION BUDGET 06/2020**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2020-2021; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2020-2021 as follows:

	2020-2021 Original
REVENUE:	
Local Revenue	\$ 15,000.00
State Revenue	\$ 7,218,089.00
Federal Revenue	\$0
Incoming Transfers/Other	\$ 65,380.00
Fund Modifications	\$0
TOTAL REVENUE AND INCOMING TRANSFERS	\$7,298,469
 FUND BALANCE AS OF JULY 1ST, 2020	 \$4,879,954
Less Appropriated Fund Balance	\$0
FUND BALANCE AVAILABLE	\$4,879,954
 TOTAL AMOUNT AVAILABLE	 \$12,178,423
 BE IT FURTHER RESOLVED , that \$7,843,681 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:	
EXPENDITURES	
Basic Programs, Instruction	\$ 5,128,097.54
Added Needs, Instruction	\$ 41,625.00
Pupil Support	\$ 641,776.33
Instructional Support	\$ -
General Administration	\$ 517,473.27
School Administration	\$ 366,190.11
Business Support	\$ 318,750.00
Operations/Maintenance	\$ 95,000.00
Transportation	\$ 10,000.00
Central Services	\$ 179,556.31
Community Services	\$0
TOTAL EXPENDITURES	\$7,298,469
Outgoing Transfers	\$0
Fund Modifications	\$0
TOTAL APPROPRIATED	\$7,298,469
 Total Revenues Over/(Under) Expenditures	 \$0
 FUND BALANCE JUNE 30TH, 2021	 \$4,879,954
of which \$1,000,000.00 is Assigned Fund Balance	\$4,879,954