

**GENERAL APPROPRIATIONS RESOLUTION  
AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW TECHNICAL MIDDLE COLLEGE  
GENERAL EDUCATION BUDGET 06/19/2013**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2013-2014; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2013-2014 as follows:

<b>REVENUE:</b>	<u>Original</u>
Local Revenue	\$ 1,700
State Revenue	3,661,973
Federal Revenue	-
Incoming Transfers/Other	27,000
Fund Modifications	<u>-</u>
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 3,690,673</b>
 FUND BALANCE AS OF JULY 1ST	 \$ 1,642,557
Less Appropriated Fund Balance	<u>-</u>
<b>FUND BALANCE AVAILABLE</b>	<b>\$ 1,642,557</b>
 TOTAL AMOUNT AVAILABLE	 \$ 5,333,230

**BE IT FURTHER RESOLVED**, that \$3,690,673 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ 2,529,175
Added Needs, Instruction	62,900
Pupil Support	188,339
Instructional Support	12,500
General Administration	20,500
School Administration	407,077
Business Support	221,470
Operations/Maintenance	112,000
Transportation	2,000
Central Services	134,712
Community Services	<u>-</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,690,673</b>
Outgoing Transfers	-
Fund Modifications	<u>-</u>
<b>TOTAL APPROPRIATED</b>	<b>\$ 3,690,673</b>
 Total Revenues Over/(Under) Expenditures	 0
 FUND BALANCE JUNE 30TH	 <u><u>\$ 1,642,557</u></u>

of which \$1,000,000.00 is Assigned Fund Balance