

**GENERAL APPROPRIATIONS RESOLUTION  
AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW TECHNICAL MIDDLE COLLEGE  
GENERAL EDUCATION BUDGET 06/2016**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2015-2016; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2015-2016 as follows:

<b>REVENUE:</b>	<u>Original</u>	<u>June Amendment</u>
Local Revenue	\$ 1,700	\$ 20,130
State Revenue	4,545,000	4,567,084
Federal Revenue	-	-
Incoming Transfers/Other	29,000	31,587
Fund Modifications	-	-
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<u>\$ 4,575,700</u>	<u>\$ 4,618,801</u>
 FUND BALANCE AS OF JULY 1ST	 \$ 1,667,571	 \$ 1,868,126
Less Appropriated Fund Balance	-	-
<b>FUND BALANCE AVAILABLE</b>	<u>\$ 1,667,571</u>	<u>\$ 1,868,126</u>
 TOTAL AMOUNT AVAILABLE	 \$ 6,243,271	 \$ 6,486,927
 <b>BE IT FURTHER RESOLVED</b> , that \$6,486,927 of the total available to appropriate in the <b>GENERAL EDUCATION FUND</b> is hereby appropriated in the amounts and for the purposes set forth below:		
<b>EXPENDITURES</b>		
Basic Programs, Instruction	\$ 3,264,910	\$ 3,386,767
Added Needs, Instruction	67,300	115,330
Pupil Support	208,840	226,803
Instructional Support	24,500	20,100
General Administration	23,800	16,800
School Administration	557,300	465,157
Business Support	258,300	244,177
Operations/Maintenance	114,000	105,000
Transportation	3,000	3,000
Central Services	143,720	140,343
Community Services	-	-
<b>TOTAL EXPENDITURES</b>	<u>\$ 4,665,670</u>	<u>\$ 4,723,477</u>
Outgoing Transfers	-	-
Fund Modifications	-	-
<b>TOTAL APPROPRIATED</b>	<u>\$ 4,665,670</u>	<u>\$ 4,723,477</u>
 Total Revenues Over/(Under) Expenditures	 (89,970)	 (104,676)
 <b>FUND BALANCE JUNE 30TH</b>	 <u><u>\$ 1,577,601</u></u>	 <u><u>\$ 1,763,450</u></u>

of which \$1,000,000.00 is Assigned Fund Balance