

**GENERAL APPROPRIATIONS RESOLUTION**  
**PROPOSED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION**  
**WASHTENAW TECHNICAL MIDDLE COLLEGE**  
**GENERAL EDUCATION BUDGET 06/2014**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2014-2015; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2014-2015 as follows:

REVENUE:	Original
Local Revenue	\$ 1,700
State Revenue	3,973,340
Federal Revenue	-
Incoming Transfers/Other	31,000
Fund Modifications	-
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$ 4,006,040</u>
 FUND BALANCE AS OF JULY 1ST	 \$ 1,543,336
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE	<u>\$ 1,543,336</u>
 TOTAL AMOUNT AVAILABLE	 \$ 5,549,376

**BE IT FURTHER RESOLVED**, that \$4,006,040 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ 2,768,425
Added Needs, Instruction	64,300
Pupil Support	193,695
Instructional Support	18,500
General Administration	22,300
School Administration	453,810
Business Support	231,255
Operations/Maintenance	112,000
Transportation	2,000
Central Services	139,755
Community Services	-
TOTAL EXPENDITURES	<u>\$ 4,006,040</u>
Outgoing Transfers	-
Fund Modifications	-
TOTAL APPROPRIATED	<u>\$ 4,006,040</u>
 Total Revenues Over/(Under) Expenditures	 0
 FUND BALANCE JUNE 30TH	 <u><u>\$ 1,543,336</u></u>

of which \$1,000,000.00 is Assigned Fund Balance