

**GENERAL APPROPRIATIONS RESOLUTION
AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW TECHNICAL MIDDLE COLLEGE
GENERAL EDUCATION BUDGET 05/16/2012**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2012-2013; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2012-2013 as follows:

REVENUE:	<u>Original</u>
Local Revenue	\$ 5,600
State Revenue	3,188,691
Federal Revenue	-
Incoming Transfers/Other	28,000
Fund Modifications	-
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 3,222,291
 FUND BALANCE AS OF JULY 1ST	 \$ 1,548,712
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE	\$ 1,548,712
 TOTAL AMOUNT AVAILABLE	 \$ 4,771,003

BE IT FURTHER RESOLVED, that \$3,003,510 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ 2,253,766
Added Needs, Instruction	52,700
Pupil Support	167,556
Instructional Support	8,500
General Administration	15,000
School Administration	371,519
Business Support	208,336
Operations/Maintenance	112,000
Transportation	2,500
Central Services	132,755
Community Services	-
TOTAL EXPENDITURES	\$ 3,324,632
Outgoing Transfers	-
Fund Modifications	-
TOTAL APPROPRIATED	\$ 3,324,632
 Total Revenues Over/(Under) Expenditures	 (102,341)
 FUND BALANCE JUNE 30TH	 \$ 1,446,371

of which \$1,000,000.00 is Assigned Fund Balance