

**GENERAL APPROPRIATIONS RESOLUTION
AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW TECHNICAL MIDDLE COLLEGE
GENERAL EDUCATION BUDGET 06/2017**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2016-2017; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2016-2017 as follows:

	Original	June Amendment
REVENUE:		
Local Revenue	\$1,700	\$2,208
State Revenue	\$4,903,244	\$5,226,290
Federal Revenue	\$0	\$0
Incoming Transfers/Other	\$31,587	\$59,000
Fund Modifications	\$0	\$0
TOTAL REVENUE AND INCOMING TRANSFERS	\$4,936,531	\$5,287,498
 FUND BALANCE AS OF JULY 1ST	 \$1,768,450	 \$1,914,532
Less Appropriated Fund Balance	\$0	\$0
FUND BALANCE AVAILABLE	\$1,768,450	\$1,914,532
 TOTAL AMOUNT AVAILABLE	 \$6,704,981	 \$7,202,030
 BE IT FURTHER RESOLVED , that \$7,202,030 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:		
EXPENDITURES		
Basic Programs, Instruction	\$3,506,214	\$3,593,317
Added Needs, Instruction	\$135,170	\$142,968
Pupil Support	\$221,070	\$212,486
Instructional Support	\$25,600	\$25,700
General Administration	\$23,800	\$18,925
School Administration	\$548,030	\$556,133
Business Support	\$239,177	\$260,700
Operations/Maintenance	\$90,000	\$90,734
Transportation	\$3,000	\$2,000
Central Services	\$144,470	\$150,161
Community Services	\$0	\$0
TOTAL EXPENDITURES	\$4,936,531	\$5,053,124
Outgoing Transfers	\$0	\$0
Fund Modifications	\$0	\$0
TOTAL APPROPRIATED	\$4,936,531	\$5,053,124
 Total Revenues Over/(Under) Expenditures	 \$0	 \$234,374
 FUND BALANCE JUNE 30TH	 \$1,768,450	 \$2,148,906
of which \$1,000,000.00 is Assigned Fund Balance		