

**GENERAL APPROPRIATIONS RESOLUTION**  
**PROPOSED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION**  
**WASHTENAW TECHNICAL MIDDLE COLLEGE**  
**GENERAL EDUCATION BUDGET 06/2017**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2017-2018; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2017-2018 as follows:

	2017-2018 Original
<b>REVENUE:</b>	
Local Revenue	\$1,600
State Revenue	\$5,614,696
Federal Revenue	-
Incoming Transfers/Other	\$50,000
Fund Modifications	-
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$5,666,296</b>
 FUND BALANCE AS OF JULY 1ST	 \$ 2,164,905
Less Appropriated Fund Balance	-
<b>FUND BALANCE AVAILABLE</b>	<b>\$ 2,164,905</b>
 TOTAL AMOUNT AVAILABLE	 \$ 7,831,201

**BE IT FURTHER RESOLVED**, that \$7,831,201 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Basic Programs, Instruction	\$4,173,160
Added Needs, Instruction	\$126,290
Pupil Support	\$243,706
Instructional Support	-
General Administration	\$30,000
School Administration	\$570,959
Business Support	\$270,250
Operations/Maintenance	\$91,000
Transportation	\$2,400
Central Services	\$158,531
Community Services	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,666,296</b>
Outgoing Transfers	-
Fund Modifications	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 5,666,296</b>
 Total Revenues Over/(Under) Expenditures	 0
 FUND BALANCE JUNE 30TH	 \$ 2,164,905
of which \$1,000,000.00 is Assigned Fund Balance	