

**GENERAL APPROPRIATIONS RESOLUTION  
AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW TECHNICAL MIDDLE COLLEGE  
GENERAL EDUCATION BUDGET 06/19/2013**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2012-2013; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2012-2013 as follows:

<b>REVENUE:</b>	<u>Original</u>	<u>April Amendment</u>	<u>June Amendment</u>
Local Revenue	\$ 5,600	\$ -	\$ 2,750
State Revenue	3,188,691	3,122,132	3,135,871
Federal Revenue	-	-	-
Incoming Transfers/Other	28,000	23,650	23,650
Fund Modifications	-	-	-
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 3,222,291</b>	<b>\$ 3,145,782</b>	<b>\$ 3,162,271</b>
 FUND BALANCE AS OF JULY 1ST	 \$ 1,548,712	 \$ 1,691,741	 \$ 1,691,741
Less Appropriated Fund Balance	-	-	-
<b>FUND BALANCE AVAILABLE</b>	<b>\$ 1,548,712</b>	<b>\$ 1,691,741</b>	<b>\$ 1,691,741</b>
 TOTAL AMOUNT AVAILABLE	 \$ 4,771,003	 \$ 4,837,523	 \$ 4,854,012
 <b>BE IT FURTHER RESOLVED</b> , that \$3,208,817 of the total available to appropriate in the <b>GENERAL EDUCATION FUND</b> is hereby appropriated in the amounts and for the purposes set forth below:			
<b>EXPENDITURES</b>			
Basic Programs, Instruction	\$ 2,303,766	\$ 2,110,766	\$ 2,124,505
Added Needs, Instruction	52,700	52,700	52,700
Pupil Support	167,556	174,883	174,995
Instructional Support	8,500	7,500	7,500
General Administration	15,000	23,000	23,000
School Administration	371,519	372,624	372,624
Business Support	208,336	210,518	210,518
Operations/Maintenance	112,000	111,402	111,402
Transportation	2,500	1,500	1,500
Central Services	132,755	130,073	130,073
Community Services	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,374,632</b>	<b>\$ 3,194,966</b>	<b>\$ 3,208,817</b>
Outgoing Transfers	-	-	-
Fund Modifications	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 3,374,632</b>	<b>\$ 3,194,966</b>	<b>\$ 3,208,817</b>
 Total Revenues Over/(Under) Expenditures	 (152,341)	 1,642,557	 1,645,195
 <b>FUND BALANCE JUNE 30TH</b>	 <b>\$ 1,396,371</b>	 <b>\$ 1,642,557</b>	 <b>\$ 1,645,195</b>

of which \$730,636 is Assigned Fund Balance