

**GENERAL APPROPRIATIONS RESOLUTION
AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW TECHNICAL MIDDLE COLLEGE
GENERAL EDUCATION BUDGET 5/27/2010**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2010-2011; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2009-2010 as follows:

REVENUE:	<u>Original</u>
Local Revenue	\$ 7,000
State Revenue	2,608,325
Federal Revenue	-
Incoming Transfers/Other	34,825
Fund Modifications	<u>-</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 2,650,150
 FUND BALANCE AS OF JULY 1ST	 \$ 1,485,411
Less Appropriated Fund Balance	<u>-</u>
FUND BALANCE AVAILABLE	\$ 1,485,411
 TOTAL AMOUNT AVAILABLE	 \$ 4,135,561

BE IT FURTHER RESOLVED, that \$ 2,840,845 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ 1,839,548
Added Needs, Instruction	49,200
Pupil Support	122,910
Instructional Support	11,000
General Administration	33,000
School Administration	324,205
Business Support	223,450
Operations/Maintenance	115,000
Transportation	-
Central Services	122,532
Community Services	<u>-</u>
TOTAL EXPENDITURES	\$ 2,840,845
Outgoing Transfers	-
Fund Modifications	<u>-</u>
TOTAL APPROPRIATED	\$ 2,840,845
 Total Revenues Over/(Under) Expenditures	 (190,695)
 FUND BALANCE JUNE 30TH	 <u><u>\$ 1,294,716</u></u>