

**GENERAL APPROPRIATIONS RESOLUTION
AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW TECHNICAL MIDDLE COLLEGE
GENERAL EDUCATION BUDGET 6/ /11**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2011-2012; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2010-2011 as follows:

REVENUE:	<u>Original</u>
Local Revenue	\$ 7,000
State Revenue	2,851,676
Federal Revenue	-
Incoming Transfers/Other	25,000
Fund Modifications	<u>-</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 2,883,676
 FUND BALANCE AS OF JULY 1ST	 \$ 1,526,995
Less Appropriated Fund Balance	<u>-</u>
FUND BALANCE AVAILABLE	\$ 1,526,995
 TOTAL AMOUNT AVAILABLE	 \$ 4,410,671

BE IT FURTHER RESOLVED, that \$3,002,376 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ 1,946,577
Added Needs, Instruction	52,030
Pupil Support	160,642
Instructional Support	8,500
General Administration	16,000
School Administration	360,620
Business Support	211,395
Operations/Maintenance	115,500
Transportation	-
Central Services	131,112
Community Services	<u>-</u>
TOTAL EXPENDITURES	\$ 3,002,376
Outgoing Transfers	-
Fund Modifications	<u>-</u>
TOTAL APPROPRIATED	\$ 3,002,376
 Total Revenues Over/(Under) Expenditures	 (118,700)
 FUND BALANCE JUNE 30TH	 <u><u>\$ 1,408,295</u></u>