

## GENERAL APPROPRIATIONS RESOLUTION

**RESOLVED**, that this resolution shall be the general appropriations of the

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund

	2023-2024 Budget Original as of 5-9-23
<b>REVENUE:</b>	
Local Revenue	\$ 5,000.00
State Revenue	\$ 9,137,752.51
Federal Revenue	\$ -
Incoming Transfers/Other	\$102,823.00
Fund Modifications	\$ -
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 9,245,575.51</b>
 FUND BALANCE AS OF JULY 1ST, 2022	 \$ 8,348,511.00
of which \$1,000,000.00 is Assigned Fund Balance	\$ 1,000,000.00
<b>FUND BALANCE AVAILABLE</b>	<b>\$ 7,348,511.00</b>
 TOTAL AMOUNT AVAILABLE	 \$ 16,594,086.51
 <b>BE IT FURTHER RESOLVED</b> , that \$7,595,018 of the total available to	
 <b>EXPENDITURES</b>	
Basic Programs, Instruction	\$6,294,107.60
Added Needs, Instruction	\$48,376.28
Pupil Support	\$754,069.30
Instructional Support	\$ -
General Administration	\$681,544.68
School Administration	\$554,836.56
Business Support	\$475,675.00
Operations/Maintenance	\$125,000.00
Transportation	\$11,000.00
Central Services	\$218,783.76
Facilities acquisition/construction and improvements	\$ -
Community Services	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$9,163,393.18</b>
Outgoing Transfers	\$0.00
Fund Modifications	\$ -
<b>TOTAL APPROPRIATED</b>	<b>\$9,163,393.18</b>
 Total Revenues Over/(Under) Expenditures	 \$ 82,182.33
 FUND BALANCE JUNE 30TH, 2023	 <b>\$ 8,430,693.33</b>
of which \$1,000,000.00 is Assigned Fund Balance	